

| 2024 Max Ceiling Rates Child Placing Agencies | | |
|--|--|------------------------------|
| Cost Component | Definition | CPA Per Diem Allowance |
| Plant & Property | Mortgage Interest, Rent, Utilities, Property Tax, Insurance, Improvements, Maintenance & Repair | \$ 1.87 |
| Administrative Consumables | Office Supplies, Postage, Printing, Telephone, Internet, Cable, Background Checks, Staff Recruitment, Professional Subscriptions | \$ 2.74 |
| Programmatic Consumables | Program Supplies | \$ 0.59 |
| Insurance | Liability & Workman's Compensation Insurance | \$ 0.68 |
| Depreciation | Vehicles, Equipment & Property | \$ 0.36 |
| Case Management Staffing | | \$ 45.94 |
| | Hourly Average Cost Per Staff | \$34.45 |
| | * Case Management Ratio: 1 Staff to X Children | 9 |
| Case Management Supervisor Staffing | (Includes All Shifts in Calculation) | \$ 10.89 |
| | Hourly Average Cost Per Supervisor | \$47.63 |
| | * Case Management Supervisor Ratio: 1 Supervisor to X Children | 35 |
| Training | Staff Training | \$ 0.51 |
| Transportation | Vehicle Cost & Staff Mileage for Family Visits & Routine Care, Vehicle Expense Including Rentals & Insurance | \$ 0.93 |
| Recreation/Milieu | Activities/Outings for Children | \$ 0.00 |
| Foster Parent Training | Supplies For Foster Parent Training | \$ 1.80 |
| Foster Parent Respite | Foster Parent Respite | \$ 2.85 |
| Therapy/Therapeutic Milieu | CPA: Purchased Clinical Services | \$ 0.42 |
| Admin Overhead | Admin Allocation, Payroll Processing Fees, Self-Funded Medical Costs | \$ 13.69 |
| Subtotal | | \$83.27 |
| COLA | Cost Of Living Adjustment | \$11.15 |
| | Current Year - CPI Based On 24 Month Cumulative | 13.43% |
| | Current Year - Medical Care Group: CPI Based On 24 Month Cumulative | 5.28% |
| Total | | \$94.42 |

| 2024 Max Ceiling Rates Group Homes and Residential Care Centers | | | |
|--|--|-----------------------------|------------------------------|
| Cost Component | Definition | GH Per Diem Allowance | RCC Per Diem Allowance |
| Plant & Property | Mortgage Interest, Rent, Utilities, Property Tax, Insurance, Improvements, Maintenance & Repair | \$ 19.36 | \$36.46 |
| Board & Incidentals | Food & Beverage, Children's Allowance, Laundry, Housekeeping | \$16.85 | \$36.77 |
| Administrative Consumables | Office Supplies, Postage, Printing, Telephone, Internet, Cable, Background Checks, Staff Recruitment, Professional Subscriptions | \$ 12.53 | \$13.68 |
| Programmatic Consumables | Program Supplies | \$ 3.07 | \$2.18 |
| Insurance | Liability & Workman's Compensation Insurance | \$ 5.81 | \$10.03 |
| Depreciation | Vehicles, Equipment & Property | \$ 3.31 | \$13.73 |
| Direct Care Staffing | | \$ 132.29 | \$162.29 |
| | Hourly Average Cost Per Staff | \$26.46 | \$25.62 |
| | * Direct Care Ratio: 1 Staff to X Children | 4 | 3 |
| | * Direct Care During School Hours Ratio: 1 Staff to X Children | 4 | 3 |
| | * Direct Care During Sleep Hours Ratio: 1 Staff to X Children | 8 | 8 |
| Supervisor Staffing | (Includes All Shifts in Calculation) | \$ 56.58 | \$53.12 |
| | Hourly Average Cost Per Supervisor | \$31.12 | \$31.87 |
| | * Supervisor Ratio: 1 Supervisor to X Children - Day | 11 | 12 |
| | * Supervisor Ratio: 1 Supervisor to X Children - School Hours | 11 | 12 |
| | * Supervisor Ratio: 1 Supervisor to X Children - Sleep Hours | 22 | 24 |
| Training | Staff Training | \$ 3.88 | \$7.31 |
| Transportation | Vehicle Cost & Staff Mileage for Family Visits & Routine Care, Vehicle Expense Including Rentals & Insurance | \$ 6.09 | \$5.19 |
| Recreation/Milieu | Activities/Outings for Children | \$ 3.41 | \$1.66 |
| Therapy/ Therapeutic Milieu | GH: Staffing to Ensure Therapeutic Environment for Youth RCC: Staffing for Therapy, Purchased Clinical Services | \$ 6.27 | \$47.89 |

| 2024 Max Ceiling Rates Group Homes and Residential Care Centers (cont.) | | | |
|--|--|------------------|-----------------|
| Education | Educational / Vocational Supplies (Includes Staffing for RCCs) | \$ 1.72 | \$52.49 |
| Medical | Medical Supplies (Includes Staffing for RCCs) | \$1.76 | \$14.36 |
| Admin Overhead | Admin Allocation, Payroll Processing Fees, Self-Funded Medical Costs | \$ 51.54 | \$88.55 |
| Subtotal | | \$ 324.47 | \$545.71 |
| COLA | Cost Of Living Adjustment | \$ 42.92 | \$68.21 |
| | Current Year - CPI Based On 24 Month Cumulative | 13.43% | 13.43% |
| | Current Year - Medical Care Group: CPI Based On 24 Month Cumulative | 5.28% | 5.28% |
| Total | | \$367.39 | \$613.92 |